

Communities and Area Governance - Dearne Progress Report

dac 03 02 2014/7

Part One - Development against milestones and narrative Progress

Area Council	Dates	
Milestones		
Agree approach and plan for the year	29/05/13	
Agree indicative Area priorities	17/07/13	
Agreement of draft Area Plan for public consultation	18/09/13	
Undertake public consultation of draft Area Plan	18/09-13/11/13	
Consider services/projects/work to be commissioned in 2014/15	13/11/13	
Finalise commissioned work and performance monitoring arrangements	29/01/14	
Undertake self-evaluation of the first year of activity	26/03/14	
<p>Progress Commentary</p> <p>Draft plan developed, printed and ready to go out to the wider community.</p> <p>Display Boards complete with options for residents to write their views, comments or priorities.</p> <p>Display Boards have been put up in four locations, feedback received although limited was positive and in agreement with the priorities identified.</p>		

Ward Alliance	Dates	DN	DS
Milestones			
Identifying Community Representatives	May 2011 DS July 2013 DN		
Community Representatives Agreed	July Area Council / DS		
First meeting held incl. community reps	12 th August 2013 DN		
Diversity breakdown of community reps	July 2013 DN		
Adopted Terms of Reference			
Independent secretary appointed			
Ward Priorities agreed	9 th Sept 2013 DN		
Ward Plan Agreed	9 th Sept 2013 DN		
First joint allocation of Ward Alliance Fund			
Diversity analysis of Community Representatives complete			

Progress Commentary

- Dearne South Board established 2011 now adopting the Alliance terms of reference have identified indicative priorities for the Ward Plan, carrying out further consultation which will be collated along with data received from the results of the Turning Point consultation recorded Stuart Bennett will collate the results and the results will form the Ward Plan. This action is 75percent complete.
- Dearne North Alliance will have its initial meeting on the 12th August 2013 to accept the terms of reference, identify a secretary and discuss the remit of the Alliance.
- Training sessions will take place within the next three month with both Alliances attending to bring them up to date and share best practice.
- Dearne North Alliance as more diversity than the South at this moment in time.

- Both Ward Plans are now complete, available and on display for the general public.
- Lead for Facebook Page to attend steering group meetings

Neighbourhood Network	Dates	DN	DS
Milestones			
Community Mapping Completed			
Arrangements for coordination/host agreed			
Social Media presence supported face book			
Progress Commentary			
On-going process, building up database of contacts.			
Discussions taking place regarding Dearne South Board and Dearne North Alliance working together to become the Network Host.			
Attended Facebook Training			

Any other narrative progress within the Area

Part Two - Performance Indicators

Indicator	Dearne North	Dearne South	Total
<ul style="list-style-type: none"> • Ward Alliance funded projects delivered 			
<ul style="list-style-type: none"> • Devolved Ward Budget projects delivered 	<ul style="list-style-type: none"> • Bulky Rubbish Collection • Information Day Contribution 	<ul style="list-style-type: none"> • Bulky Rubbish Collection • Cricket Club electricity survey carried out 	4
<ul style="list-style-type: none"> • Other community projects delivered 		<ul style="list-style-type: none"> • Community Litter Pick • Out of school provision • Financial support given to the Carnegie management committee enabling them to restore a building they have taken over from the council, to be used to engage children and teach them martial arts. • Picnic in the Park, an event that enabled community cohesion, provided an arena for residents to experience volunteering first hand, promotions of the 	5

		Dearne South Community Board Alliance, consultation for the Ward Plan, advice on college courses and carers training.	
• Total number of community projects			9
• Volunteer opportunities created			69
• Volunteer opportunities registered with Barnsley Volunteer Centre	Allotment, Carnegie and Thurnscoe Flower Park will be added at a later date		0
• Number of matched volunteer hours		1,961	
• Equivalent financial value of volunteer time		21,747.49	
• Number of volunteers taking part through BMBC ESV			0
• Number of individuals consulted			71
• Number of nominations to Barnsley Pride Awards			0
• Groups supported/signposted to access external funding	<ol style="list-style-type: none"> 1. Thurnscoe Library (charity side) - AT 2. Thurnscoe Bowling Club 3. Houghton Road Dog Track - BDA 4. Thurnscoe Park AT 5. Cricket Club (RK) 6. Bulldogs Rugby (RK) 7. Station House AT 8. Craft sew n sews (RK) 9. Houghton Road Community Centre 		15

	RK 10. Scouts – AT 11. Goldthorpe Parish Church Group – AT 12. Hickleton main bowling group – AT 13. War Memorial Group – AT 14. Goldthorpe Development Group – AT 15. Great Mates - AT		
<ul style="list-style-type: none"> Groups successfully attracting external funding following support 	Dearne Electronic Village		1
<ul style="list-style-type: none"> Value of external funding attracted 		£16,000	
<ul style="list-style-type: none"> Citizens involved in making financial decisions (WA) 		Ward Alliances	13
<ul style="list-style-type: none"> Citizens involved in making financial decisions (Other) 		13	

Part Three - Community Projects - Case Studies

Details of the Project

1. Carnegie Project – Dearne South

A long term project where a committee of volunteers have taken over the responsibility of a large empty building. The aim is to renovate the building on a voluntary basis and turn it into a martial arts training club. The training will be aimed at all young people across the Dearne.

Future aims will be to charge young people a maximum £2 per session and offer free places at the weekend for the young people who cannot afford the fee.

Discussions with the committee have included the possibility of accepting referrals from officers dealing with troubled families. This was agreed in principle.

The project is still at the renovation stage with new windows been installed, installation of plaster boards and decorating are now taking place.

The Committee will give the Dearne South Community Board regular updates of their progress.

How the project supported the 'changing the relationship' priority.

1. The project supports the 'changing the relationship' priority because volunteers are taking total control of it and it is volunteers that will offer a service to the community not BMBC delivering the service.

How the project supported the 'growing the economy' priority.

1. The project will be a self-sufficient sustainable social enterprise, with very little input from BMBC.

By engaging young people in this way it is possible that the "would – be" disfunctional older generation would not be as great.

How the project supported 'improving people's potential and achievement' priority.

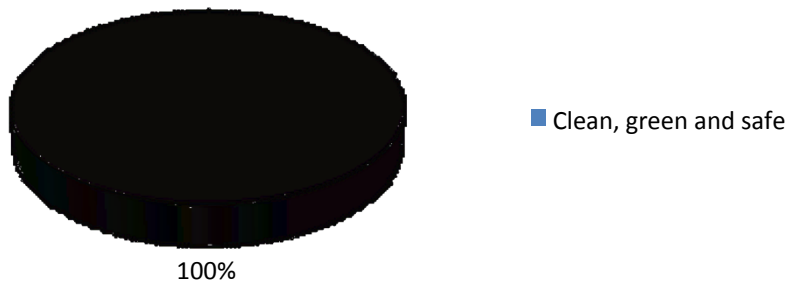
1. The project will deliver discipline training to many of the hard to reach youths within the Dearne Area, raising their self-respect and aspirations. Giving them a reason to want to get out of bed in a morning and take pride in their achievements.

Part Four - Devolved Budget Overview

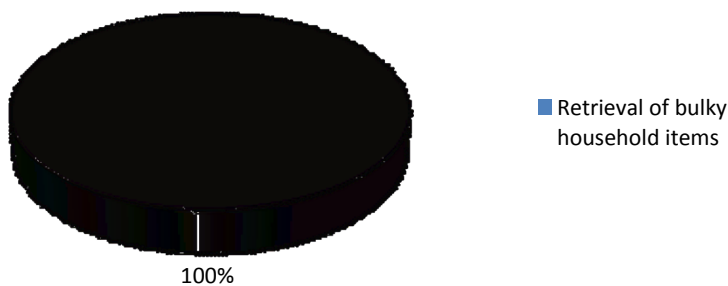
To date, the Dearne Area Council has committed £1,000 of its £40,000 Devolved Ward Budget allocation.

	Committed	Allocation Remaining	To be charged
DEARNE	£ 1,000.00	£ 39,000.00	£ 40,000.00
Dearne North	£ 500.00	£ 19,500.00	£ 20,000.00
Dearne South	£ 500.00	£ 19,500.00	£ 20,000.00

A breakdown of how this commitment supports the corporate plan priorities is below:



These commitments are split into the following project themes:

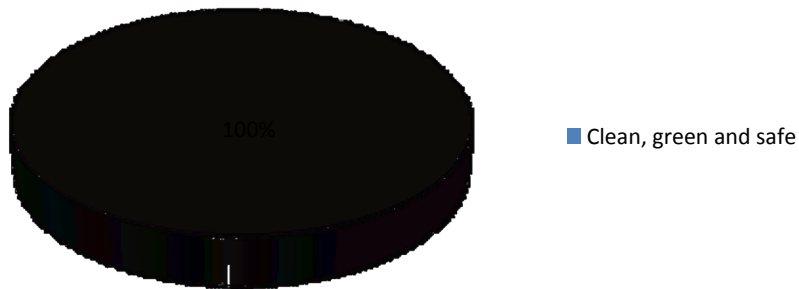


The following shows a breakdown of the Devolved Ward Budget commitment by Ward, and also details the actual spend to date.

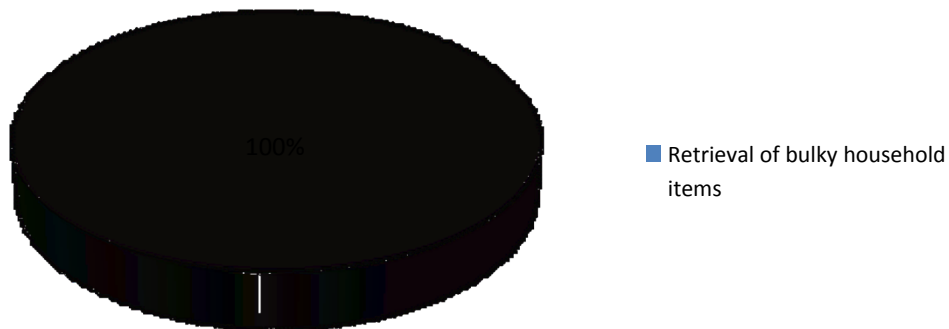
Dearne North has committed £500 of its £20,000 Devolved Ward Budget allocation, to date none of this commitment has been charged to the Ward.
 To maximise the 2013/14 Devolved Ward Budget allocation, Dearne North need to allocate £19,500, and ensure that £20,000 is spent before the 31st March 2014.

Scheme	Allocation
Bulky rubbish collection (6 months)	£ 500

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



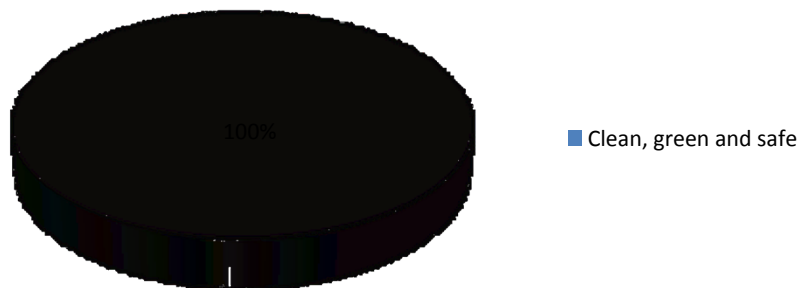
The pie chart below shows the committed spend in the Dearne North Ward split into themes



Dearne South has committed £500 of its £20,000 Devolved Ward Budget allocation; to date none of this commitment has been charged to the Ward.
 To maximise the 2013/14 Devolved Ward Budget allocation, Dearne South need to allocate £19,500, and ensure that £20,000 is spent before the 31st March 2014.

Scheme	Allocation
Bulky rubbish collection (6 months)	£ 500

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the Dearne South Ward split into themes



Part Five - Devolved Budget Overview

To date, the Dearne Area Council has not committed from the £20,000 Ward Alliance Fund.